



**Selection Criteria :**

**Business Unit :** SLV10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** 00059195  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00091895

<b>Project Id :</b> 00059195 PRODEMOR-Central	<b>Period :</b> Jan-Dec (2019)
<b>Output # :</b> 00091895 Modernización Rural Paracentra	<b>Impl. Partner :</b> 01093 MINISTERIO DE AGRICULTURA Y <b>Location :</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Dept:** 50208 (El Salvador - Poverty Reduct'n)

**Fund :** 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,600.00	0.00	1,600.00
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>
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**Fund :** 30051 (Programme cost sharing - IFAD1)

64397 - Services to projects -CO staff	0.00	19,727.66	0.00	19,727.66
71305 - Local Consult.-Sht Term-Tech	16,689.45	133,584.75	0.00	150,274.20
71810 - Contractual Svcs-indiv ImpPtnr	0.00	171,978.36	0.00	171,978.36
72105 - Svc Co-Construction & Engineer	0.00	11,939.28	0.00	11,939.28
72415 - Courier Charges	29.92	920.26	0.00	950.18
72505 - Stationery & other Office Supp	90.00	922.20	0.00	1,012.20
72510 - Publications	0.00	11,926.00	0.00	11,926.00
72515 - Print Media	4,660.00	0.00	0.00	4,660.00
72605 - Grants to Instit & other Benef	0.00	1,225.00	0.00	1,225.00
72815 - Inform Technology Supplies	0.00	1,521.50	0.00	1,521.50
73120 - Utilities	659.41	2,045.39	0.00	2,704.80
73305 - Maint & Licencing of Hardware	0.00	130.00	0.00	130.00
73310 - Maint & Licencing of Software	0.00	208.65	0.00	208.65
73405 - Rental & Maint-Other Office Eq	0.00	365.00	0.00	365.00
73410 - Maint, Oper of Transport Equip	3,303.61	2,605.97	0.00	5,909.58
74110 - Audit Fees	0.00	14,950.00	0.00	14,950.00
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	23,904.62	0.00	23,904.62
74520 - Storage	930.00	620.00	0.00	1,550.00
74525 - Sundry	3,755.56	13,373.93	0.00	17,129.49
74596 - Services to projects -GOE	0.00	4,931.92	0.00	4,931.92
75105 - Facilities & Admin - Implement	0.00	23,018.03	0.00	23,018.03
75705 - Learning costs	4,753.17	8,608.30	0.00	13,361.47

<b>Total for Fund 30051</b>	<b>34,871.12</b>	<b>448,506.82</b>	<b>0.00</b>	<b>483,377.94</b>
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**Fund :** 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,300.00	0.00	3,300.00
73120 - Utilities	0.00	207.28	0.00	207.28
73410 - Maint, Oper of Transport Equip	0.00	192.68	0.00	192.68
74525 - Sundry	0.00	170.00	0.00	170.00
75105 - Facilities & Admin - Implement	0.00	196.09	0.00	196.09
75705 - Learning costs	0.00	51.75	0.00	51.75

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>4,117.80</b>	<b>0.00</b>	<b>4,117.80</b>
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Combined Delivery Report By Project

UNDP UN Development Programme  
Report ID: unglcdrp

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Run Time: 11-02-2020 14:02:21

<b>Project Id :</b> 00059195 PRODEMOR-Central	<b>Period :</b> Jan-Dec (2019)			
<b>Output # :</b> 00091895 Modernización Rural Paracentra	<b>Impl. Partner :</b> 01093 MINISTERIO DE AGRICULTURA Y			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Dept :</b> 50208	34,871.12	454,224.62	0.00	489,095.74
<b>Total for Output :</b> 00091895	34,871.12	454,224.62	0.00	489,095.74
<b>Project Total :</b>	34,871.12	454,224.62	0.00	489,095.74

Signed By :  Georgiana Braga-Ollard, Representante Residente PNUD

Signed By :  Amilcar Landaverde, Director General Desarrollo Rural







**Funds Utilization**

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**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00091895

**Project/Award:** 00059195 PRODEMOR-Central

**Period :** As at Dec 31, 2019

<b>Output #</b>	<b>00091895</b>	<b>Impl. Partner :01093 MINISTERIO DE AGRICULTURA Y</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>